Evidencing the use of the PE and Sport Premium funding: Action plan and Impact Review



The DfE Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

The funding has been provided to schools to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the funding to:

- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- develop or add to the PESSPA activities that your school already offer

Schools need to ensure **impact** against the following 5 Key Indicators:

- 1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 2. Engagement of all pupils in regular physical activity
- 3. The profile of PE and sport is raised across the school as a tool for whole school improvement
- 4. Broader experience of a range of sports and physical activities offered to all pupils
- 5. Increased participation in competitive sport

It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium and the impact it has had on pupils PE and sport participation and attainment is available on the school website by **31st July 2024**. Schools also have a responsibility to publish on their website the % of children who achieve the expectation for swimming by the end of Year 6.

You should not use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum including those specified for swimming
- fund capital expenditure

Academic Year:	2022-2023
Total Funding Allocation:	£19,250
Actual Funding Spent:	£19,250

PE and Sport Premium Action Plan

Summary of key achievements from 2021 -2022	Key Impact from 2021-2022
-Range of specialist equipment bought for various activities	-Broader curriculum with wide range of activities on offer
-Staff CPD in non-specialist areas	-Increased staff confidence
-Kits bought for different activities	-Increased pride in representing the school
-Registration into local leagues	-Opportunities to represent the school in competitive fixtures
-B/C Team fixtures arrange	-Different ability students having increased opportunities to represent the school
-Reward structure in place for student achievement/effort	-Increased engagement in sport and physical activity in lessons and extra-curricular

Indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport the profile of Physical Education and sport is raised across the school as a tool for whole school improvement			Percentage of total allocation:
Intent	Intent Implementation Allocated funding		Anticipated Impact and how
			sustainability will be achieved
Your school focus should be clear what you	Your school focus should be clear what you Make sure your actions to achieve are linked to your		
want the pupils to know and be able to do	want the pupils to know and be able to do intentions. What are you going to do and who are you		and expect them to now do? What do
and about what they need to learn and to targeting?		you anticipate the changes to be? How	
consolidate through practice			will this become sustainable?

Create further links in the community with local clubs and deliver sessions with qualified coaches.	Invite local club coaches in to school to deliver coaching sessions after school and promote participation outside of school.	£0	Students develop skills to a high level, with opportunities to participate in sport outside of school. Staff to learn training activities and strategies from coaches.
Staff to obtain further qualifications to enhance subject knowledge.	To organise and deliver CPD sessions and share best practice with staff. Staff to attend courses and achieve NGB certificates.	£1,000	Staff become more knowledgeable and experienced delivering a range of activities. Students receive high quality teaching and coaching for all activities.
Staff to attend CPD opportunities within Redbourne school sports partnership	Staff to attend coaching courses within the district.	Part of RSSP membership	Staff become more knowledgeable and experienced delivering a range of activities. Students receive high quality teaching and coaching for all activities.
Create further links in the community with local clubs and deliver sessions with qualified coaches.	Invite local club coaches in to school to deliver coaching sessions after school and promote participation outside of school.	£0	Students develop skills to a high level, with opportunities to participate in sport outside of school. Staff to learn training activities and strategies from coaches.
Staff to obtain further qualifications to enhance subject knowledge.	To organise and deliver CPD sessions and share best practice with staff. Staff to attend courses and achieve NGB certificates.	£1,000	Staff become more knowledgeable and experienced delivering a range of activities. Students receive high quality teaching and coaching for all activities.
Indicator 2: Engagement of all pupils in regu	lar physical activity		Percentage of total allocation:

Intent	Implementation	Allocated funding	Anticipated Impact and how sustainability will be achieved
Your school focus should be clear what you	Make sure your actions to achieve are linked to your		What do you expect pupils to now know
want the pupils to know and be able to do	intentions. What are you going to do and who are you		and expect them to now do? What do
and about what they need to learn and to	targeting?		you anticipate the changes to be? How
consolidate through practice			will this become sustainable?
To continue to deliver a range of	Purchase new equipment for a variety of sports,	£6,008	Healthier active lifestyle for all
sports within the curriculum, so that	including; football, basketball, netball, rugby,		pupils, with opportunities to
student experiences are broad and	gymnastics, athletics, hockey, cricket, badminton,		experience new sports in lessons
balanced.	gymnastics.		and develop skills.
To build on our extensive extra-	Offer lunch and after school clubs in a range of	£O	Students spending more time
curricular programme, with staff from	sports. Each year group to have at least 4 activities		participating in physical activity
the PE department and other	being delivered each term.		outside of lessons.
departments delivering sessions.			
Compliment the school curriculum	Appointment of a PE apprentice to offer after	£6,792	Five days per week of lunchtime and
provision with additional PE / activities.	school provision until 6:00pm	,	after school provision.
Indicator 3: The profile of PE and sport is ra	ised across the school as a tool for whole school improven	nent	Percentage of total allocation:
Indicator 3: The profile of PE and sport is ra Intent	ised across the school as a tool for whole school improven Implementation	nent Allocated funding	Percentage of total allocation: Anticipated Impact and how sustainability will be achieved
· · ·			Anticipated Impact and how
Intent Your school focus should be clear what you want the pupils to know and be able to do	Implementation		Anticipated Impact and how sustainability will be achieved
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Implementation Make sure your actions to achieve are linked to your		Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting?	Allocated funding	Anticipated Impact and how sustainability will be achieved What do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you		Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?Healthy eating week organised and
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice Ensure all children are aware of the importance of a healthy lifestyle,	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting?	Allocated funding	Anticipated Impact and how sustainability will be achieved What do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?
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Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice Ensure all children are aware of the importance of a healthy lifestyle, including both diet and regular	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting?	Allocated funding	Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?Healthy eating week organised and delivered, which includes lunch audits.
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice Ensure all children are aware of the importance of a healthy lifestyle, including both diet and regular	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting?	Allocated funding	Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?Healthy eating week organised and delivered, which includes lunch audits. Students awareness of healthy
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice Ensure all children are aware of the importance of a healthy lifestyle, including both diet and regular exercise.	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting? Introduce a healthy eating week.	Allocated funding TBC	Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?Healthy eating week organised and delivered, which includes lunch audits.Students awareness of healthy eating will be improved.
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice Ensure all children are aware of the importance of a healthy lifestyle, including both diet and regular exercise. Introduce sports colours for students	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting? Introduce a healthy eating week. Sports noticeboard regularly updated with	Allocated funding TBC	Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?Healthy eating week organised and delivered, which includes lunch audits.Students awareness of healthy eating will be improved.Greater visibility and celebration of
Intent Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice Ensure all children are aware of the importance of a healthy lifestyle, including both diet and regular exercise. Introduce sports colours for students who have demonstrated school values	Implementation Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting? Introduce a healthy eating week. Sports noticeboard regularly updated with photographs and results. All participants in sporting	Allocated funding TBC	Anticipated Impact and how sustainability will be achievedWhat do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?Healthy eating week organised and delivered, which includes lunch audits.Students awareness of healthy eating will be improved.Greater visibility and celebration of our sporting achievements and

Students to be rewarded for excellent participation and performance in lessons and extra-curricular activities.	PE Star of the Month award given each month to all year groups. Reward trip arranged for award winners. Sports Personality of the Year awards evening.	£600	Increased effort and engagement in PE, with improved recognition for pupils.
Ensure all children are aware of the importance of a healthy lifestyle, including both diet and regular exercise.	Introduce a healthy eating week.	ТВС	Healthy eating week organised and delivered, which includes lunch audits. Students awareness of healthy eating will be improved.
Indicator 4: Broader experience of a range	of sports and activities offered to all pupils		Percentage of total allocation:
Intent	Implementation	Allocated funding	Anticipated Impact and how sustainability will be achieved
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice	Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting?		What do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?
Organise swimming sessions for pupils who have missed swimming opportunities at lower school or are unable to swim.	Sessions organised at local swimming pool for missed students. Identification of students in year 5.	£1,000	Pupils gain life skills of swimming and have swim safety knowledge along with water confidence.
Introduction of TAG team sports leadership programme and sports captains	Select students from each year group to be part of TAG team and become sports captains.	£O	Increased participation among students. Opportunities for students to lead others and develop personal skills.
Indicator 5: Increased participation in competitive sport		Percentage of total allocation:	
Intent	Implementation	Allocated funding	Anticipated Impact and how sustainability will be achieved
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice	Make sure your actions to achieve are linked to your intentions. What are you going to do and who are you targeting?		What do you expect pupils to now know and expect them to now do? What do you anticipate the changes to be? How will this become sustainable?
To enter teams into local leagues for as many sports as possible, including 'B' teams and SEND sport.	Enter school sports partnership district and county leagues.	Part of RSSP membership	More students taking part at all levels. Opportunities for students to represent the school.

	Encourage mass participation, awarding		
	achievement points for students.		
Cater for staff at lunch time to be	Staff to receive lunches on days clubs are being	£1900	Staff have increased time at
able to deliver high quality clubs	delivered.		lunches to deliver clubs each day,
			with further opportunities for
			students to attend.

Meeting National Curriculum Requirements for Swimming and Water Safety

The pupil outcomes of the statements below <u>must</u> be reported on the school website for the current Year 6 cohort	Statistics	Further context Relative to local challenges
What percentage of Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres?	TBC%	We will be booking in swimming sessions in summer 2023 to support students who have had limited swimming opportunities. A survey will be sent to parents/carers to gage which percentage of students meet the NC requirements and those that have not will be offered swimming sessions.
What percentage of Year 6 pupils can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	ТВС%	As above
What percentage of Year 6 pupils can perform safe self-rescue in different water-based situations?	ТВС%	As above.
Schools can choose to use their Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	NO	The swimming pool we will be using only allows their staff to deliver the sessions.
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	NO	As above.

Additional information that could form the basis of a report to governors

Financial Year	Budget	Actual Spend	Key Impact for each year	
2013 - 2014	£	£		
2014 - 2015	£	£		
2015 - 2016	£	£		
2016 - 2017	£	£		
2017 -2018	£	£		
2018 - 2019	£	£		
2019 - 2020	£	£		
2020 - 2021	£	£		
2021-2022	£27,266	£25,424.39	New school – setting up curriculum	
2022-2023	£19,250	£19,250	Setting up school teams	
2023-2024	£	£		

Summary of key achievements for 2022-2023	Key Impact for 2022-2023	Summary of key plans for 2023-2024
-Range of specialist equipment bought for various activities	-Broader curriculum with wide range of activities on offer	-Build on specialist equipment bought for various activities
-Staff CPD in non-specialist areas	-Increased staff confidence delivering activities	-Increase staff CPD in non-specialist areas
-Kits bought for different activities	-Increased pride in representing the school	-Purchase kits for different activities
-Registration into local leagues	-Opportunities to represent the school in competitive fixtures	-Register into more local leagues
-B/C Team fixtures arrange		-B/C Team fixtures arranged in different sports
	-Different ability students having increased	
-Reward structure in place for student achievement/effort	opportunities to represent the school	 Reward structure in place for student achievement/effort
	-Increased engagement in sport and physical	
	activity in lessons and extra-curricular	-Development of sports leadership programme

Signed off by		Date
PE Lead	J. Szwajbak	September 2022

Headteacher	
Governor	